

Good Shepherd United Methodist Church
Leadership Board Meeting
Minutes
April 22, 2025

Where Lives Are Transformed By Grace

We gather to experience Christ. We grow and explore our faith. We go and encourage the world.

In Attendance:

Anne Britt, Renee Delgado, Cabell Gobble, Jayne Anne Grigg, Kim Ivey, Tiffany Lewis, Lisa McGehee, Laurie Scott, Bryson Smith, Mark Smith, and Carol Walker.

Spiritual Formation:

Laurie opened the meeting with a prayer and a devotional.

Finance:

Carol reviewed the GSUMC financials.

Year-to-date giving is approximately \$160,000.

The communion offering on Easter Sunday was \$892. These funds will be given to Longan Elementary School.

Year-to-date funds available for operating expenses are \$-14,632.45.

We have \$40,000 in property management expenses for the CHUMC campus (expenses incurred since September 2024); because the Conference has assumed management of the CHUMC property, \$25,000 of these expenses will be paid by the Conference. Additionally, in April, 2025, the Conference reimbursed GSUMC for approximately \$14,000 to cover CHUMC property management expenses incurred for the period from January, 2024 through September, 2024. Going forward, GSUMC will forward all property management invoices to the Conference.

Carol noted that GSUMC will receive an annual income of \$18,000 from the Breath of Life for the Nations congregation, which is generated through worship services and other church functions held in the GSUMC sanctuary and education rooms.

Updates:

GSUMC HVAC Repairs

Lisa provided an update on the HVAC repairs needed for the GSUMC campus.

The front AC unit in the sanctuary has been inoperable since the Fall.

Jim Mallon has prepared an assessment of the multiple HVAC units, including required maintenance and replacement costs.

The assessment indicates that the Sanctuary HVAC unit cannot be repaired, and a new unit is required in the Sanctuary to replace the one that is no longer operational. The new HVAC unit will cost approximately \$45,000. There was discussion that the replacement of the Sanctuary HVAC unit will not impact the operation or function of other HVAC units used for other sections of the GSUMC building.

The Trustees are also preparing an assessment of GSUMC parking lot maintenance and refurbishing requirements.

There was discussion that GSUMC will pay for a portion of the HVAC unit replacement, and then determine the resulting financial position after that payment is made.

A motion was made for the Board to approve the purchase and installation of the new Sanctuary HVAC unit. The Board unanimously approved proceeding with the purchase and installation of the new Sanctuary HVAC unit.

CHUMC Campus

The management of the CHUMC property will be transferred to the Conference, effective immediately. The Leadership Board submitted a CHUMC-executed Memorandum of Understanding outlining the provisions of the property transfer for counter signature by the Conference; we are awaiting receipt of our copy of the fully executed Memorandum of Understanding. This Memorandum of Understanding includes carve-out provisions for the Chamberlayne House and the White House, with CHUMC property management of the remaining CHUMC campus being transferred to the Conference.

Pastor Bryson and members of the Leadership Board will invite the former CHUMC members to a meeting to announce and discuss the next faithful chapter of the CHUMC campus.

Pastor Bryson Transition Plans

Pastor Bryson will announce his new appointment at the April 20, 2025 worship service. A notification will also be sent via the Wednesday email communication. Pastor Bryson's last Sunday at GSUMC will be June 8, 2025. Pastor Jae Song's first Sunday at GSUMC will be July 1, 2025.

Next Meeting:

The next Leadership Board meeting is scheduled for May 27 at 7:15 p.m. in the GSUMC Conference Room.

Closing Prayer:

Laurie closed the meeting with a prayer.

